

Annual Report

2017-2018



GANGA SOCIAL FOUNDATION



Towards Total Community Development





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GENERAL SECRETARY'S

MESSAGE



Dear friends, I am happy to bring forth our 15th Annual Report with updates and Information of all the our programe and hope that you will enjoy reading the efforts made by towards improving quality of life of the people we work for.

We had started our journey with Education project in 2004 under UEE mission Delhi and now we are able to spread our work in three states (Delhi, Haryana Uttar Pradesh & Punjab) on various issues. Hard work and completion of activities as per the contract is our USP and we are privileged that UEE Mission, Ministry of Culture, NCW, MCF, DSACS, HSACS, PSACS, India HIV/AIDS Alliance, NSPCL, has recognized and trusted on our hard work and continued partnership with us throughout these years. We are lucky to have such hardworking staff in our organization, who worked hard to win the faith of our supporters, donors and funders and satisfy them with positive results.

Our efforts of working with SACS by providing technical handholding support to the HIV/AIDS programme In this financial year 2017-2018, we have successfully completed our target and reached 1500 FSWs 600 IDUs and 200 MSMst through TI Project, 1,000 residents of Faridabad through Solid waste management programe and 120 women & adolescent girlst through skill development project and 100 family under Mahila Panchayat programme.

At last we would like to express gratitude to all friends, volunteers, supporters, donors and funders who helped us and are helping us to achieve our goal of overall community development. We are always open for support and suggestions and requesting friends and well-wishers for providing their suggestions and support for future, looking forward to partner with likeminded organizations who want to contribute in 'total community development'.

You will be happy to know that we have entered the Fiftieth year of our operations. As we turn 15, we will be establishing a roadmap to a bold newcourse, starting newer and more challenging programs, and bringing in newer partners, while carrying with us our Existing commitments and long-standing partners. We look forward to having you with us as we journey to a better world for all.

With faith and warm regards

SANTOSH KUMAR
General Secretary



Our Partners

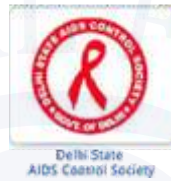
Success of any organization is always depends on its self-determination and hard work to achieve set goals but another very important factor is support from friends and partners who somewhere help and guide the organization for its sustainable growth.

Ganga Social Foundation is not an acceptance and it also has achieved success with the help of friends, partners and supporters who helped Ganga Social Foundation to achieve successes and reach the destination where it is now. We express our heartfelt thanks to all our supporters for their support and wishing to continue this journey of partnership with them in long run to see the lights of success together in future.

LISTED BELOW SOME OF OUR PARTNERS AND SUPPORTERS



NTPC SAIL Power Co.
Pvt. Ltd. (Under CSR)



Delhi State Aids
Control Society



Punjab State Aids
Control Society



Haryana State Aids
Control Society



State Blood Transfusion
Centre (SBTC),
Govt. of Delhi



DELHI COMMISSION FOR WOMEN
दिल्ली महिला आयोग



Directorate of Health
(DHS), Govt. of India



Municipal Corporation of
Faridabad, Haryana

Our Projects

Project Area	Project Partner/ Funder	Project Title	Duration	Places where implemented (Districts and State)	Area
HIV/AIDS	Delhi State Aids Control Society	Targeted Intervention for Female Sex Workers	September 2010 to till date	North West district of Delhi	Shakurpur, Wazirpur
HIV/AIDS	Delhi State Aids Control Society	Targeted Intervention for IDUs	September 2013 to till date	North East district of Delhi	Shastri Park, Usmanpur, Old Selampur
HIV/AIDS	Haryana State AIDS control Society	Targeted Intervention for IDUs	April 2011 to till date	Kurkshetra district (Haryana)	Whole district
HIV/AIDS	Punjab State AIDS Control Society	Targeted Intervention for FSWs & MSMs	June 2014 to till date	Ludhiana district of Punjab	Whole district
Skill Development Project	NTPC & SAIL Co. Power Ltd.	Skill Development Project for Women & Adolescent Girls	March 2013 to till date	North East district of Delhi	Gokulpuri
Sanitation and Waste Management	Municipal Corporation of Faridabad	Door to Door Garbage collection services	2007 till date	Faridabad Municipal Corporation areas	Sector 15 A, 16, 16 A,



ABOUT GSF

In the year 2003, a group of professionals, from different educational and professional background, joined together with a goal of overall development of marginalized section of society, and formed Ganga Social Foundation (GSF). Along with the overall development of the society, they focused on critical areas like – health, hygiene, environment, education and livelihood which are one of the important indicators of human development.

Since its inception, GSF has executed various projects and gained expertise in planning, implementing, managing and monitoring of social development projects. GSF has procedure of system checks for every implemented project through internal monitoring systems, just to ensure the smooth execution of project and achieve its goal as well.



To achieve the overall goal of uplifting the marginalized section of the society, Ganga Social Foundation conducts all developmental activities in two steps –

1. Social research of socioeconomic developmental issues and
2. Implementation of projects strategically.

Focus areas: GSF has focused on the following areas of social development to achieve their goal:

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Vision: Towards Total Community Development

Mission: Empowering women and underprivileged with gender and rights prospective through community participation for sustainable development.

Strategy



GSF Focus Area

- Women Empowerment.
- Adolescent Reproductive Health and Rights.
- Non formal and adult education.
- Skill Development programme
- HIV/AIDS and STIs.
- Research Study
- Blood Donation Camp
- Sustainable environment development and community sanitation.
- Integrated programme for Street and working children.
- Targeted Intervention Project (FSW) under DSACS

TI Project on FSW North West District of Delhi under DSACS :

Since September 2010 organization is implementing targeted intervention programme for 1250 female sex workers in Shakur pur, wazir pur, Shakur basti in North west District of Delhi and we are covering 120 target population of FSW and we have conducted 1664 ICTC and 1002 VDRL tested and 2 found Positive and we linked for ART, during this year we have provided 3749 HRG to clinical services. This year we have organized 2 Community Event and 1 Health camps and more than 338 HRG benefited in Camp. Project Goal- Prevention of HIV new infections among Female Sex Workers in Wazirpur Ind. Area Sakurpur and adjoining area of North West of Delhi through



TI Project on IDUs North East District of Delhi under DSACS :

Since June 2013 GSF implementing TI Project for 600 IDUs. Against a target of 600 we provided services to 755 HRGs till March 2018. And we have conducted 1242 ICTC and 325 VDRL tested and 23 found HIV Positive and out of 23 we have linked 21 for ART, during this year we have provided 2186 HRG to clinical services.

Our targeted area of Shastri Park, Seelam pur, Usman pur & Bhajan pura. India's capital of North East District of Delhi, adjacent to the heavily populated states of Uttar Pradesh and Delhi, experiences an influx of over 1 million permanent and seasonal migrants each year. Many are exposed to HIV and return to rural areas or other cities, thereby spreading the disease. Poor government health campaign has resulted in population inadequately aware about HIV and unmotivated to change their risky behaviour. With more than five per cent of the people in the high-risk groups in the capital testing positive, the chart book terms North East District of Delhi not only as a 'moderate prevalence state' but also as a 'highly vulnerable state' There is a need to start safe space and opportunities for IDU so that they get empowered and informed. The safe space can be used for community mobilization, providing vocational trainings, sexuality education and HIV/AIDS education integrating right-based approach.

Targeted Intervention Project (Composite) under PSACS

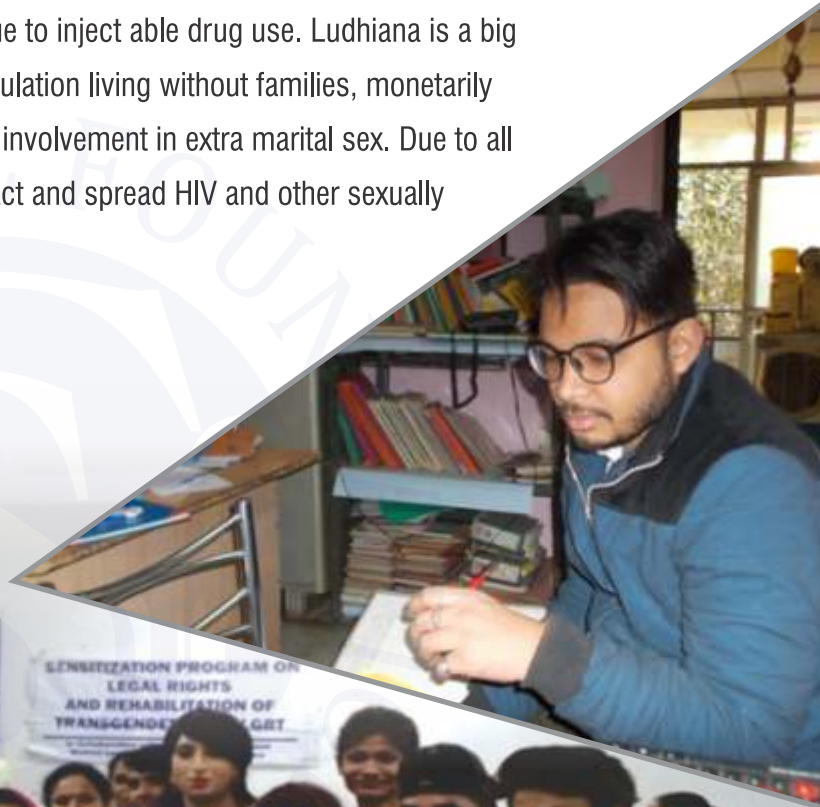


Ganga social foundation is running Composite TI project in Ludhiana under PSACS from June 2014 with the 500 target of FSW and 200 MSM. It begins among the high risk population of sex workers and urban area, it then spreads through heterosexual contacts and exchange of blood to others, like migrant workers, truck drivers, and mother-to-child transmission (PPTCT). In



the third stage, it spreads to the general population through sexual contacts with those infected in the second phase.

Punjab is among high risk states due to considerable increase in Inject able Drugs Users (IDUs) and involvement in pre-marital sex among adolescents. As per NACO project reports for Punjab, Ludhiana has been declared 'A' grade district which means highly vulnerable district with positivity rate more than one per cent in ANC and more than five per cent STD clients. HIV incidence is more in men followed by women and children. Incidence of HIV among children may be due to inject able drug use. Ludhiana is a big industrial town with more male migrant population living without families, monetarily affluent society enjoying high life style, and involvement in extra marital sex. Due to all these factors society is at high risk to interact and spread HIV and other sexually transmitted diseases.





Skill Development Project for Women & Adolescent Girl

Skill Development Project for Women & Adolescent Girl under NTPC- SAIL Power Co. LTD (CSR)
Spread the importance of sustainable livelihood among large number of unemployed educated youth of underprivileged community, so that they are employable in the current job scenarios through Skill development on COMPUTERS & Beauty Culture.

Specific Objectives of the Project:

- A) Conduct courses on Computer training (MS- Office, Ms. Excel, Power point Desk Top Publishing, Multimedia)
- B) Beauty Culture

To create a sustainable infrastructure for improving the employability of candidates from the under-privileged sections in urban slums and rural areas and link the potential employees with the potential employers, leading to generation of sustainable employment.

Objective of the Project Overall: Train trainers to ensure sustainable livelihood through professional training of employment for unemployed educated Adolescent & Women of underprivileged community in all parts of the country

- ❖ Develop training modules & implement it in industry based format

Solid Waste Management

Considering India's diversity — cultural, socio-political, geographical and economical — it is unlikely that a single model of a community-based solid waste management system will be applicable to all areas. Still, such an exercise can provide a benchmark against which we can measure field interventions. Any such exercise will necessarily have to be based on some assumptions, which, in order to be realistic, will need to take into account the ground realities. The data available from 25 community and municipal interventions in solid waste management across the country, it is evident that the designed model of solid waste is workable.

The most important solution to the problem of health hazards and environmental degradation and protection can be ensured by scientific management of garbage i.e. segregation of garbage by separating recyclable material and organic material at source and collected separately. Source segregation of waste is very important for ensuring efficient management of waste. The separated organic waste can directly go to the composting plant/pit and can be converted into manure. The remaining recyclable inorganic waste would go to the recycling unit.

Ganga social foundation is implementing solid waste management programme under Municipal Corporation of Faridabad from 2007 in the sector of 5A, 16 and 16 A To improve the environmental condition by promoting solid waste recycling activities in country region with Mass awareness, community participation, Income generation, Kitchen garden and eco- friendly.

- To provide a community based and support door to door solid waste collection and disposal services to residents of the project area.
- To launch an awareness programme with in the project area on environmental sanitation and personal hygiene issues.

Mahila Panchayat

In the District of North East we are running Mahila panchayat under Delhi Commission for Women at usman pur area in this project we are provided services to whome who are suffering different type problem. In a Mahila Panchayat a groups of community women, identified by organization, form a group in their area, take up local disputes, counsel the parties, take up the cases with concerned authorities and assist in reducing violence in their locality. The programme can be successful in assisting solving cases involving women in distress and making them aware of their rights as citizens of this country. The Mahila Panchayat Programme being run by the Delhi Commission for Women assumes great relevance as a support mechanism for women in distress. But no ways can should it be visualized as an alternate justice mechanism.

Cutting Tailoring programme at Khoda Colony Ghaziabad :-

Our organization is running cutting tailoring programme for under privileged women of Khoda colony from September 2018, under this training programme we have trained 40 students in 6 month Our organization has a

team of dedicated field workers who undertook the job of door-to-door survey and recorded nformation as per requirement of the project. They had visited Juggi-Jhopari slum) areas of Khoda colony for search of backward & needy woman & Girl who wish to undergo training for earning their livelihood. The identification and categorization of the poor/below poverty line was based on

indicators. The indicators included size of land holding, type of house, availability of clothing per person, food security, sanitation, possession of consumer durables, literacy, status of household in labor, means of livelihood, type of family, status of children, type of indebtedness, reasons for migration in case a migrant household and preference for assistance from among various schemes.



GANGA SOCIAL FOUNDATION

31 A, Ground Floor, Sector -3, Pocket- B, Dwarka, Delhi-110075

Receipt & Payment for the Period of 01.04.2017 to 31.03.2018

RECEIPT	AMOUNT	PAYMENT	AMOUNT
Opening Balance		Head Office	
Cash-in-Hand	18,390	MAHILA PANCHAYAT EXP	8104.00
Bank Accounts	288,212	Annual Report Exp	11540.00
		Audit Fee	14160.00
Head Office		Bank Charges	70.35
Donation	335,000	Conveyance Exp	8275.00
Door to Door Collection Charges	631,915	Insurance	967.00
Interest Recd.	3,298	MISCELLANEOUS EXPENSE	88831.00
Sale of Recyclable Waste	281,060	Office Maintenance	15108.00
Misc Receipts	37,400	POSTAGE EXP	255.00
Loan Refund from other projects	390,936	Printing & Stationery	14109.00
		Rent for Head Office	72000.00
		Rent for NSPCL Center	120000.00
		Salary/honorarium	120000.00
		Solid Waste Management	684000.00
		STAFF WELFARE	234200.00
		TELEPHONE & INTERNET CHARGES	7631.00
		Traveling Cost & Staying Charges	32765.00
		WEBSITE EXP	4100.00
		World Environment Day	5900.00
		To loan for other projects	385,000
		To Air conditioner	18,000
		To music system	9,700
		Closing Balance	
		Cash-in-Hand-(head office)	48,161
		Bank Accounts	83,334
TI- Project (DSACS - FSW)		TI- Project (DSACS - FSW)	
Cash-in-Hand	14,223	To Infrastructure & Admin Exp	253,040
By ICICI Bank	16,812	To Human Resource Cost	957,000
By Grant-in-Aid 2017-18	1,450,777	To Travel Cost	75,500
By Interest Recd.	1,602	To Community Based Activities	93,090
By Head office	90,000	To Clinical Services	153,799
By Grant in Aid Receivable 2013-14	2,223	To Head Office	52,223
By loan from Project Director	78,000	To loan from Project director	56,001
By world Aids Day programme	2,000	To bank charges	413
		Closing Balance	
		Cash-in-Hand	3,328
		ICICI Bank	11,243
TI- Project (DSACS - IDU)		TI- Project (DSACS - IDU)	
Cash-in-Hand	15,952	To Infrastructure & Admin	252,458
Bank of Baroda	703	To Human Resource Cost	1,205,733
By Grant-in-Aid 2017-18	2,224,219	To Travel Cost	98,700
By Interest Recd.	6,912	To Community Based Activities	73,335
By Head office	194,002	To Clinical Services	151,064
By Misc Receipt	2,800	To Commodities	431,500
By GIA receivable 2013-14	70,477	To Head office	272,286
		To sudhir medical store	2,401
		To bank charges	70
		Closing Balance	
		Cash-in-Hand	4,070
		Bank of Baroda	3,407
		ICICI Bank	20,041
		Extension Centre	
Cash-in-Hand	22,218	Expenses Payable	500,233
Bank of Baroda	9,850		-
By Grant-in-Aid	440,609	Closing Balance	
By Head office	40,000	Cash-in-Hand	10,418
By Interest Received	508	Bank of Baroda	2,534



Financial Statement

GANGA SOCIAL FOUNDATION

31 A, Ground Floor, Sector -3, Pocket- B, Dwarka, Delhi-110075

Financial Statement

NSPCL (CSR)		NSPCL (CSR)	
By Cash in Hand	86,804	To Project Head cum P.C	132,000
By ICICI Bank	28,366	To Instructor for Computer Course	92,400
By Head Office	120,000	To Instructor for Beauty Culture	92,400
By Interest Received	1,084	To Admin Cost	53,416
By Grant in Aid	412,060	To Consumable Material	19,150
		To Material Cost	18,870
		To Annual Maintenance Charges	5,500
		To Bank Charges	70
		To head office	100,429
		To other exp	6,700
		Closing Balance	
		Cash-in-Hand	24,068
		ICICI Bank	103,311
TI Project FSW-Ludhiana		TI Project FSW-Ludhiana	
Cash-in-Hand	16,141	To Infrastructure & Admin Cost	221,817
Bank of Baroda	35,256	To Human Resource Cost	988,975
By Grant in AID 2014-15	76,762	To Travel Expenses	80,675
By Grant in Aid 2015-16	373	To Programme Delivery	9,876
By Grant-in-Aid 2017-18	1,671,306	To Service Related Expenses	209,775
By Interest Received	7,685	To Commodities	17,500
By Grant in AID HSS	40,288	To Bank Charges	70
By Loan from Project Director	44,500	To Loan from Project director	40,504
By Advance Reena	8,000	To Advance reena	14,190
By Misc Receipt	2,426	To Expenses Payable 2015-16	46,819
		To Expenses Payable 2016-17	29,100
		To Excess amount refund to PSACS	44,518
		Closing Balance	
		Cash-in-Hand	2,469
		Bank of Baroda	196,448
	9,221,149		9,221,149

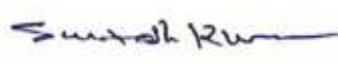
As per report of even date annexed

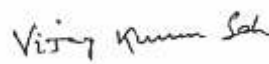
For Sumit K Agrawal & Co.
Chartered Accountants
FRN-011698C


(Sumit K. Agrawal)
Proprietor
M. No. 059877
New Delhi



For Ganga Social Foundation


Santosh Kumar
General Secretary


Vijay Kumar Sah
Treasurer

